

Warple Mews Management Company Ltd

May-15

Service charge Budget

	2016-2017	2015-2016
Accounting	500	495
Admin, filing, bookkeeping	2000	1950
Insurance	1000	860
Refuse collection	9000	8500
Repair/maintenance	1300	1300
Proposed Reserve Fund	1500	1300
Total Budget	15,300	14,405